GOVERNMENT OF MAHARASHTRA

DIRECTORATE OF INFORMATION TECHNOLOGY
GENERAL ADMINISTRATION DEPARTMENT
7th Floor, Mantralaya, Mumbai-400 032

DIT-08/71/39 **Dated: 25th Oct, 2012**

To,

All Govt Departments/Boards/Corporations

Subject: Rate Chart for Cloud Services provided by SETU, Maharashtra and MahaOnline through State Data Centre

Dear Sir/Madam,

You are hereby informed that SETU, Maharashtra and MahaOnline are providing various categories of services through Cloud implemented in Maharashtra State Data Centre (SDC).

The Category of services provided by SETU Maharashtra in SDC using Cloud is as below:

1) Infrastructure as a Service (IaaS)

2) Platform as a Service (PaaS)

3) Software as a Service (SaaS)

4) Miscellaneous Services

Apart from services provided by SDC, MahaOnline is also providing various services as below.

1) Software as a Service (SaaS)

2) BI as a Service (BIaaS)

3) GIS as a Service (GISaaS)

4) API as a Service (APIaaS)

5) Survey as a Service (SyaaS)

The following terms will be applicable for all the services provided by SETU Maharashtra and MahaOnline:

1) Department may place the order on SETU or MahaOnline.

2) Any of the services of SETU can be provided by MahaOnline and vice-versa at the rates mentioned above

3) Internally, SETU and MOL can offload some items to each other

4) The rates will be revised from time to time

5) Service tax will be applicable on all the services

Schedules annexed

1. Schedule – A: Rate Chart for services by SETU and MahaOnline

Yours Sincerely,

-Sd-

Director – IT

GAD, Government of Maharashtra

Schedule- "A"

Itemwise Monthly rates for Infrastructure as a Service (IaaS)	
Item	**Rate**
1 vCPU 4 GB RAM, 50 GB SAN Storage with RHEL or other Linux (OS + PostgreSQL/MySQL) or Windows OS	4000
Additional 1 vCPU	1000
Additional RAM 4 GB	1000
Additional Storage 50 GB	1000
Public IP and Unmetered Internet Bandwidth	2000
Self-provisioning portal for Cloud with predefined CAP	20000
Rack space - 10 U	20000
Dedicated Rack - 42 U with 3 KVA Power	60000
Additional Power per KVA	5000
Dedicated Server (Intel Xeon 12 Core @ 2.63 Ghz, 96 GB RAM, 146 GB X 2 HDD with Windows OS or RHEL /other Linux OS + MySQL/PostgreSQL	50000

Tape backup of data and Antivirus client cost is included in the cost of VM.

For DR setup, VM and additional components will cost as per the above rates. SAN replication of data at DR can be availed as per the rate indicated above for SAN Storage.

Itemwise Monthly rates for Platform as a Service (PaaS) (Per VM)	
Item	**Rate**
Mirosoft SQL Server Enterprise	10000
Oracle Enterprise Database	35000
IBM DB2 Enterprise	20000

Itemwise Monthly rates for Software as a Service (SaaS)	
Item	**Rate**
Mirosoft Exchange 2010 per mailbox of 2 GB	100
Active Directory and authentication (per user)	25
MS Lync (Video Conferencing) per user	600

The following rates are for services provided by MahaOnline.

Itemwise Monthly rates for SaaS	
Item	**Rate**
Zimbra Mail per mailbox of 500 MB	15
Additional 500 MB Space for Zimbra Mail	10

Itemwise rate for Business Intelligence tools as a Service (BIaaS) using MS SQL server			
Service Offering	**Small**	**Medium**	**Large**
Total Records/Rows	5000000	20000000	50000000
Users	10	50	100
Custom Reports/Dashboard	4	8	12
No. of Databases	2	5	9
Reporting Parameters	30	70	120
Scheduled Emails	Unlimited	Unlimited	Unlimited
Export to excel and ppt	Unlimited	Unlimited	Unlimited
Helpdesk Support	9:00-18:00	9:00-18:00	9:00-18:00
Training and Handholding	2 days	4 days	8 days
One Time Cost (Rs)	**150000**	**300000**	**500000**

Note:- Estimate will be provided by MahaOnline for service offering above Large category

- Apart from one time cost above, monthly charges for the VM and SQL license will be levied for IaaS and PaaS service provided by SDC/MahaOnline.
- For support required on report or dashboard, per day visit charge of Rs. 2000 will be charged by MahaOnline
- Dedicated person for support can be availed @ Rs. 50000 per month

Add-on components for BIaaS (One time Charge)	Rate (Rs)
Map Based Visualization for One layer/Attribute	10000
Additional Report	5000
Additional Users	1000

Itemwise rate for GIS thematic map as a Service (GISaaS) (One Time Cost)	
Item	**Rate**
1 Thematic Map with data from 1 table (Max 5 parameter)	100000
Additional table in same layer	10000
Additional Map Layer	50000
Map Integration with Excel	100000
Support charges per day (as per visit) if required	2000
Support charge per month (Dedicated person) if required	50000
Note: There are no monthly charges for hosting/delivering these thematic layers/ maps	

Itemwise rate for APIaaS (One time Cost)	
Item	**Rate**
SMS Gateway integration + 1 lakh SMS (Pull/Push)	10000
Pack of 1 lakh SMS (Pull/Push)	5000
Payment Gateway integration	10000
UID integration for authentication	10000
Metadata integration for common database	10000

Itemwise rate for Survey as a Service (One time Cost) based on Android	
Item	**Rate**
Survey application customization cost	50000
Cost per survey using smart phone or tablet at District HQ	500
Cost for survey at all other location (first survey of the day)	1000
Cost for additional survey in the same day in same location	500
Monthly maintenance cost for downloadable application if department has provided tablet or smart phones to its staff rather than depending upon MOL to provide smartphone and tablets to conduct the survey	5000